### **CERTIFICATE**

2021

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Plum Grove Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

# RETURN BY

AUG 2 5 2020

Office

			202	Adopted Budget		. 5
		Page	Budget Authority	Amount of 2020	County Clerk's	Butler County Clerks
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	Dution County Clothe
Computation to Determine	e Limit for 2021	2	Tor Expellultules		OSC OHLY	1
Alloc of MVT, RVT, and		3				
Schedule of Transfers	7.1.1/16	4				
Statement of Indebt. & Lea	ase/Purchase	5				
	and a distance					
<u>Fund</u>	K.S.A.					Rec'd Clerk's Office
General	79-1962	6	62,158	45,772	6.205	Rec'd Clerk's Ome
Debt Service	10-113					1,000
Library	12-1220	4				0.0000
Road	68-518c	7	132,923	102,835	17.907	T AUG - 3 2020
Special Road	80-1413		3			100
Noxious Weed	2-1318					
Fire Protection	80-1503				1.33.1	]
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	a Wa	100	1.3			
Special Machinery		7				
Totals		xxxxxx	195,081	148,607	24.112	)
Budget Summary		8				-
Neighborhood Revitalizati	ion		Resolution required? Vote	publication required?	No	
D' 1 A 137 1 4	10.000					
Final Assessed Valuation:	County Clerk's U	-				
Plum Grove Township	5,742,	691				
City of Potwin	1, 633,	737				
Total Assessed Valuation	0.301 T	200				
Total Assessed Valuation	7,376 +3 Nov. 1, 2020 V	28 0				
Assisted by:	140V. 1, 2020 V	aluation				
Assisted by.			$\Omega$ .	1 , (		
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County Clerk U	COUNTY.	arese.	(	Governing Body		
CD L C						
CPA Summary						

2021 Adopted Budget

Special Road Election held First levy in

for Mills for years.

**Amount of Levy** 

# Plum Grove Township

Total tax levy amount in 2020

2021

138,040

# **Computation to Determine Limit for 2021**

2.	Debt service levy in 2020	\$	0
3.	Tax levy excluding debt service	\$_	138,040
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 398,879		
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 304,326  5b. Personal property 2019 - 479,382		
6.	5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)  Valuation of property that has changed in use during 2020: + 9,584		
7.	Total valuation adjustment (sum of 4, 5c, 6) 408,463		
8.	Total estimated valuation July 1,2020 7,384,879		
9.	Total valuation less valuation adjustment (8 minus 7) 6,976,416		
10.	Factor for increase (7 divided by 9) 0.05855		
11.	Amount of increase (10 times 3)	+ \$ _	8,082
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	146,122
13.	Debt service levy in this 2021 budget	_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	146,122
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,485
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$_	148,607

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2021	r Year 2021				
for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	7.018	2,184	1,984	28	41	7	2	-	0	0	0
••• Debt Service	00000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	17.773	5,531		02		19		4		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	00000	0		0		0		0		0	
Fire Protection	000'0	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	24.791	7,715		86		26		5		0	
Total - 3rd Class City Levies (***)	7.018		1.984		41		2		C		0

2021

Plum Grove Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
C1	0 114 1		1 1 1 II		
General	Special Machinery	-	-	-	
General	Special Machinery	5,000		-	80-122
Road	Special Machinery	10,000	-	-	68-141g
				20	
		-			
				4.	4
	1.5				
	Total	15,000	0	0	
	Adjustments*				]
	Adjusted Totals	15,000	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Plum Grove Township Butler County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest	1	Amount			Amor	Amount Due	Amor	Amount Due
10	10	Kate		Outstanding	Date	Date Due	70	07	70	71
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds					ď					
None								4		
Total G.O. Bonds				0			0	0	0	0
Other						178			0	
None										
				100 m						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo			Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)		ipal)	Jan 1,2020 2020	2020	2021
None							
34	100			2.0			
				1			
							-
		+			3	N.	
				Total	U	U	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Plum Grove Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	23,996	22,984	12,13
Receipts:		1	
Ad Valorem Tax	43,164	46,920	xxxxxxxxxxxx
Delinquent Tax	1,852		
Motor Vehicle Tax	4,379	4,304	4,168
Recreational Vehicle Tax	71	81	69
16/20 M Vehicle Tax	6	7	9
Commercial Vehicle Tax	1		
Watercraft Tax			(
LAVTR			(
Gross Earnings (Intangibles) Tax			(
Cemetery Plots	350		
Bank Error	4		
38	F 1		
Interest on Idle Funds	1,468		
Neighborhood Revitalization Rebate	1,400		(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	£1 20£	£1 212	4 2 4 6
Resources Available:	51,295	51,312	4,248
Expenditures:	75,291	74,296	16,386
Expeliatures:			
Officers Pay	1,200	3,000	3,000
Salaries & Wages		5,000	5,000
Employee Benefits		1,000	1,000
Supplies	19	100	100
Equipment	.,	10,535	10,535
Insurance		9,500	9,500
Professional Fees	376	200	200
Cemetery/Mowing/Weeds	12,726	9,712	9,712
City of Potwin Fire	25,079	17,000	17,000
Library	6,111	6,111	6,111
Utilities/Taxes	1,596	0,111	0,111
Donations	200		
Cash Forward (2021 column)	200		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	<b>5</b> 000		
Transfer to Spec. Mach.(Gen has Levy)	5,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,307	62,158	62,158
Unencumbered Cash Balance Dec 31	22,984		XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	62,158	62,158	62,158
	Non-	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	62,158
	•	Tax Required	45,772
D	elinquent Comp Rate:	0.0%	C
		2020 Ad Valorem Tax	45,772
			,,,,

CPA Summary		

# Plum Grove Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2021

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	52,678	40,625	18,532
Receipts:			
Ad Valorem Tax	84,316	91,120	xxxxxxxxxxx
Delinquent Tax	1,034		
Motor Vehicle Tax	6,100	5,317	5,531
Recreational Vehicle Tax	77	84	
16/20M Vehicle Tax	9	10	
Commercial Vehicle Tax	4		4
Watercraft Tax			0
Special Highway/Gasoline Tax	6,246	5,923	5,933
Butler County Reimbursement	4,000		5,500
IRS	296		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	102,082	102,454	11,556
Resources Available:	154,760	143,079	30,088
Expenditures:			
Officers Pay	2,400	1,500	1,500
Salaries & Wages	4,898	3,100	
Professional Fees	190	2,500	
Road Maintenance		19,845	
Road Materials	78,055	64,215	72,591
Equipment/Repairs	7,500	16,092	16,092
Contract Labor		8,895	8,895
Fuel/Supplies/Other	5,562	8,400	8,400
Taxes	2,468		
Insurance	3,062		
Cash Forward (2021 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		•	
Total Expenditures	114,135	124,547	132,923
Unencumbered Cash Balance Dec 31	40,625		XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	126,486	124,547	132,923
		-Appropriated Balance	
	Total Expendito	ure/Non-Appr Balance	132,923
		Tax Required	102,835
D	elinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	102,835

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	267,637
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,000
Interest on Idle Funds	
Other	
Resources Available:	282,637
Total Expenditures	
Unencumbered Cash Balance, Dec 31	282,637

CPA	Summary	•
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## NOTICE OF BUDGET HEARING

The governing body of **Plum Grove Township Butler County** 

will meet on July 21, 2020 at 1:00 p.m. at Potwin Community House, 201 N Miller, Potwin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Potwin City Office, 207 N Randall, Potwin and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Est	timate 2020	Propo	osed Budget 2021	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	52,307	7.119	62,158	7.018	62,158	45,772	6.198
Debt Service					02,100	10,772	0.170
Library	1 II. 19						
Road	114,135	17.664	124,547	17.773	132,923	102,835	17.881
Special Road				271770	102,720	102,033	17.001
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	166,442	24.783	186,705	24.791	195,081	148,607	24.079
Less: Transfers	15,000	21.703	0	24.771	0	146,007	24.079
Net Expenditure	151,442		186,705		195,081		
Total Tax Levied	129,569	F	138,040				
Total Assessed Valuation	6,288,851		6,685,402		7 294 970		
Township Assessed Valuation		L	0,083,402		7,384,879 5,751,146		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	E	-				
Sherri Wed	el						

Page No.

Treasurer

# (Published in The Butler County Times-Gazette July 11, 2020.)

## NOTICE OF BUDGET HEARING

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Butler County
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xpenditures 52,307	Actual Tax Rate* 7.119	Expenditures 62,158	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax
52,307	7.119	62,158	7 010		Contract of the Contract of th	Rate*
	ADMINISTRAÇÃO DE PORTO DE PORT		7.010	62,158	45,772	6.198
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